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Tamera Leighton, Executive Director
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TECHNICAL ADVISORY COMMITTEE REGULAR MEETING AT 2:00 P.M. TUESDAY, JULY 27, 2021

REGISTER IN ADVANCE FOR THIS WEBINAR:

HTTPS://US02WEB.ZOOM.US/WEBINAR/REGISTER/WN JNHUYCIIRIOGZOXHLX1AAG

Registering in advance is a new requirement of Zoom

1. Call Meeting to Order

2. Public comment period

Public comments are welcome and encouraged; however, no proposed action can be taken on any item not appearing on the agenda.

3. Minutes of March 30, 2021

Proposed action: By consensus, approve minutes.

4. Discussion items

- 2021-22 Overall Work Program review (carryover, planning grants, amendment)
- Funding update: Regional Planning Assistance, Regional Surface Transportation Program; Planning, Programming and Monitoring; Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRSSA), Active Transportation Program, Pedestrian and Bicycle set aside, Highway Infrastructure Program.
- Caltrans Active Transportation Plan (CAT Plan)
- City and County Pebble Beach Bank Stabilization
- In-person Meetings
- Information sharing by TAC members, including project updates: Yurok Tribe,
 Transit, City, County, Caltrans, Harbor, DNLTC
- 5. Adjourn to the regularly scheduled meeting on August 31, 2021 at 2 p.m. by Zoom Webinar unless restrictions related to COVID19 are fully lifted.

Anyone requiring reasonable accommodation to participate in the meeting should contact the Executive Director Tamera Leighton: Phone (707) 465-3878; email Tamera@DNLTC.org.

MINUTES TECHNICAL ADVISORY COMMITTEE REGULAR MEETING AT 2:00 P.M. ON March 30, 2021

Present: Rosanna Bower, County

Joe Rye, RCTA

Heidi Kunstal, County, Vice-Chair

Jon Olson, City

Suresh Ratnam, Caltrans, Chair

Nacole Sutterfield, City

Absent: John Couch, California Highway Patrol

Charlie Helms, Harbor Brandi Natt, Yurok Tribe

Also Present: Susan Brown, Rural Approaches

Tamera Leighton, DNLTC Drew Leighton, City

1. CALL MEETING TO ORDER

Chair Olson called the meeting to order at 2:00 p.m.

2. PUBLIC COMMENT PERIOD

Public comments are welcome and encouraged; however, no proposed action can be taken on any item not appearing on the agenda. Public Comments are limited to three minutes.

The following person(s) addressed the Committee: None

3. MINUTES OF FEBRUARY 23, 2021

Proposed action: By consensus, approve minutes.

Public Comment: None

Suresh Ratnam moved to approve the minutes of February 23, 2021, seconded by Rosanna Bower, and unanimously carried; the Technical Advisory Committee approved the minutes of February 23, 2021.

4. 2021-22 OVERALL WORK PROGRAM

Proposed action: Consider Caltrans's comments and recommend DNLTC adopts resolution 2021 5 approving the 2021-22 Overall Work Program.

Tamera Leighton reported that comments from Caltrans were received and the responses are in the Overall Work Plan (OWP). The comments were generally of a housekeeping nature and the OWP will be presented to the Commission in April for adoption.

Public Comment: None

Heidi Kunstal moved to recommend DNLTC adopt resolution 2021 5 approving the 2021-22 Overall Work Program, seconded by Rosanna Bower, and unanimously

carried; the Technical Advisory Committee recommend DNLTC adopt resolution 2021 5 approving the 2021-22 Overall Work Program.

5. DISCUSSION

-

- SAFE system annual report Tamera Leighton presented data related to the SAFE call box system and explained the information is usually just sent to the Commission, but she thought the TAC might like to see the data as well. The data reflects the call usage on the SAFE call boxes. Tamera noted that some are used regularly and others are not used very much or at all. This data will help with decisions for repairs, removal, or replacement.
- Funding update: Regional Planning Assistance, Regional Surface Transportation Program; Planning, Programming, and Monitoring; Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRSSA), Active Transportation Program, Pedestrian and Bicycle set aside, Highway Infrastructure Program. – Tamera Leighton gave an update on the different funding sources. Rural Planning Assistance (RPA) has not had an increase in funding for at least 14 years. This fund supports basic operating needs to meet minimum obligations. The state is considering an increase for this fund. The Regional Surface Transportation Program (RSTP) fund is currently budgeted for \$265,000 and the Commission is working through the contract award at this time. Planning, Programming & Monitoring (PPM) funds are budgeted at \$28,000, however, these may change due to the Coronavirus Response and Relief Supplemental Appropriations Act (CRSSA). The CRSSA funding to Del Norte should be about \$713,000. This award is a combination of the State Transportation Improvement Program (STIP) and Regional Surface Transportation Program (RSTP) and must be spent according to those funding guidelines. The Commission must decide how to spend these funds quickly, and address economic impacts. These projects could include state highway projects or local road projects. Projects development needs to start immediately to be ready when the funds are released. Selected projects need to be through the planning process. The Active Transportation Plan (ATP) fund is a challenging fund because it funding larger projects, which means fewer projects are being funded. The application process is very competitive and applications must score 90 or higher for consideration. The state is looking at how to more fully fund this program. An application for this fund should be submitted in case more funding becomes available. The Ped/Bike fund is budgeted at \$58,000 and would be good match funding for a larger project. The Highway Infrastructure Program (HIP) is being used on the Washington Boulevard Culvert Project. CRSSA funds would be a good fit for this project. Jon Olson inquired about using CRSSA funds for additional work on the Pebble Beach project. Tamera said it would be a good source of funds to finish that project.
- Dropbox file sharing Tamera Leighton discussed the amount of additional website storage needed to host Caltrans information on the local Transportation Commission site. Caltrans has removed a lot of information from their site and Tamera has had it placed on the Commission's site so that folks will still be able to

access these documents. The size of these files requires additional storage be purchased. With additional storage, Tamera will be able to host other agencies' project information if they would like to have it placed on the Commission's site.

- Information sharing by TAC members, including project updates: Yurok Tribe, Transit, City, County, Caltrans, Harbor, DNLTC – Joe Rye reported on the sudden passing of Chuck Clarkson, Operation Manager. Chuck was with RCTA for about 3 ½ years and will be greatly missed. Joe also shared Transit has received about \$1 million from CRSSA funds over the past year. The funds will help with additional expenses and lost revenue over the past year. Transit will be restoring some of its services this summer, specifically Saturday service.

6. ADJOURN TO THE NEXT REGULARLY SCHEDULED MEETING ON APRIL 27, 2021 AT 2:00 PM BY ZOOM WEBINAR UNLESS RESTRICTIONS RELATED TO COVID-19 ARE LIFTED. With no further business to come before the TAC, the Chair adjourned the meeting at 3:00 p.m., to the next regularly scheduled meeting on April 27, 2021, at 2:00 p.m.

Respectfully submitted,

Tamera Leighton, Executive Director
Del Norte Local Transportation Commission

Del Norte Local Transportation Commission Bike / Ped Reserve (Fund # 637)

Begging Balance	\$55,925				
Project	Project Allocation	Start Date/ Due Date	Invoice Date	Payments	Project Balance
There are no outstanding projects at this time.	\$0				\$0.00
Projects completed are gray	ı				\$0
Reserve balance at June 30, Amount added for the 2021- Commitments Spent fiscal year ended June	-22 fiscal year		55,925.00 18,313.00 0.00 0.00		
Total available for allocation			74,238.00		

Updated 6/30/2021

Del Norte Local Transportation Commission Regional Surface Transportation Program (RSTP/Fund #619)

	Year	Allocation		Invoice or	Amount Paid or	Reserved
Description	Approved	Amount	Payee	Rescinded Date	Rescinded	Balance
Sunset Circle Match	2015	160,000 C	City of Crescent City	Ongoing	62,147.49	97,852.51
Sunset Circle Scope Change	2018	42,000 C	City of Crescent City	Jun-19	42,000.00	0.00
Sunset Circle Scope Change 2	2020	60,000 C	City of Crescent City	Jul-20	27,493.01	0.00
Bluff Stabilization Match*	2017	266,000 C	County of Del Norte		0.00	266,000.00
Bluff Stabilization Match*	2018	85,140 C	City of Crescent City		18,798.95	66,341.05
Washington Boulevard Culvert	2020	321,218 C	County of Del Norte			290,860.00
* Prelimiminary and will increase.	. Match is 3%.					721,053.56
Fund Balance June 30, 2020 (aud	ited)			1,164,508,00		

Fund Balance June 30, 2020 (audited)	1,164,508.00
Invoices paid: July 1, 2020 to current	0.00
2020-21 Deposit (anticipated)	265,332.00
Interest income 2020-21	0.00
Less outstanding project commitments	(721,053.56)
Available for projects	708,786.44

Updated to June 30, 2021

Caltrans Sub-Apportionment Distribution List

		CTC Distribution Amounts Apportionments						ments				
		CIC DI	J.,			Janes	Urban					
					(Z972/Z973) Any Area					Total		
	CTO	C Distribution					ap	portionment		(Z970/Z971)		Remaining
		(CRRSAA	CTO	Distribution			a	available per	aį	oportionment	(۱	Jrban + Any
MPO/RPTA/County		Non-STIP)		(STIP)		Total Share		FMIS W10A		available		Area)
MTC Region	\$	34,593,076	\$	30,884,418	\$	65,477,494	\$	37,413,863	\$	28,063,631	\$	65,477,494
MTC other than large UZAs	5											
Antioch							\$	1,689,677			\$	1,689,677
Concord							\$	3,748,774			\$	3,748,774
SF-Oakland							\$	19,969,418			\$	19,969,418
Santa Rosa	_						\$	1,875,890			\$	1,875,890
San Jose)						\$	10,130,104			\$	10,130,104
Alameda Co (STIP)			\$	6,307,785								
Contra Costa Co (STIP)			\$	4,318,672								
Marin Co (STIP)			\$	1,180,951								
Napa Co (STIP)			\$	777,652								
San Francisco Co (STIP)			\$	3,203,408								
San Mateo Co (STIP)			\$	3,260,185								
Santa Clara Co (STIP)			\$	7,473,199								
Solano Co (STIP)			\$	1,957,358								
Sonoma Co (STIP)			\$	2,405,208	4				_			
SACOG Region	\$	11,013,462	\$	10,611,450	\$	21,624,912	\$	10,490,017	\$	11,134,895	\$	21,624,912
Sacramento (Sacramento UZA)		6,873,287	\$	5,975,285	\$	12,848,572	\$	8,272,337	\$	4,576,235	\$	12,848,572
Placer (Sacramento UZA)) \$	1,632,588	۲	1 (22 104	\$	1,632,588	\$	1,550,126	\$	82,462	\$	1,632,588
Placer TPA (STIP)	١ ٢	720.605	\$	1,632,184	\$	1,632,184	\$	272.014	\$	1,632,184	\$	1,632,184
El Dorado (Sacramento UZA)) >	729,695	۲	074.004	\$	729,695	\$	373,814	\$	355,881	\$	729,695
El Dorado LTC (STIP) Sutte		457.152	\$	874,084	\$	874,084	\$	-	\$	874,084	\$	874,084
	+ -	457,152		551,373	\$	1,008,525	\$	202.740	\$	1,008,525	<u>۲</u>	1,008,525
Yolo (Sacramento UZA) Yuba		972,557 348,183	\$	1,155,385 423,139	\$	2,127,942 771,322	\$ \$	293,740	\$ \$	1,834,202 771,322	\$ \$	2,127,942
TRPA (South Lake Tahoe, CA-NV)	+	702,869	\$	272,872	\$	975,741	\$	882,468	۶ \$	93,273	\$ \$	771,322 975,741
SCAG Region	7	702,803	7	272,072	7	373,741	7	302,400	7	33,273	7	373,741
Los Angeles Co Total	\$	47,589,281	\$	38,188,685	\$	85,777,966	\$	59,299,741	\$	26,478,225	Ś	85,777,966
Los Angeles County		17,000,101	· ·	30,200,000	7	33,777,333	Y	03,233,7 12	7	20, 17 0,220	_	33,777,333
LA-Long Beach-Anaheim	_						\$	55,476,164				
Lancaster-Palmdale	-						\$	2,076,655				
Thousand Oaks	_						\$	172,763				
Santa Clarita							<i>,</i>	1,574,159				
San Bernardino Co Total	\$	9,960,528	\$	11,948,858	\$	21,909,386	\$	12,195,767	\$	9,713,619	\$	21,909,386
San Bernardino County	/	<u> </u>	-					· ·	-	, ,		•
Riverside-San Bernarding)						\$	6,525,245				
Victorville-Hesperia	1						\$	1,998,967				
LA-Long Beach-Anaheim	n						\$	3,671,555				
Riverside Co Total	\$	10,576,603	\$	10,274,559	\$	20,851,162	\$	10,027,378	\$	10,823,784	\$	20,851,162
Riverside County	/											
Riverside-San Bernardino)						\$	5,236,938				
Indio-Cathedral City	/						\$	2,103,196				
Murrieta-Temecula-Menifee	;						\$	2,687,244				
Orange Co Total	\$	14,591,402	\$	11,770,110	\$	26,361,512	\$	18,292,145	\$	8,069,367	\$	26,361,512
Orange County	′											
Mission Viejo-Lake Forest-San Clemente	2						\$	3,501,148				
LA-Long Beach-Anaheim	1						\$	14,790,997				
Ventura Co Total	\$	3,972,460	\$	3,965,568	\$	7,938,028	\$	3,381,819	\$	4,556,209	\$	7,938,028
Ventura County	/											
Oxnarc							\$	2,235,140				
Thousand Oaks	5						\$	1,134,574				
LA-Long Beach-Anaheim	1						\$	12,105				
Imperial County	\$	842,182	\$	2,250,149	\$	3,092,331	\$	<u> </u>	\$	3,092,331	\$	3,092,331

Caltrans Sub-Apportionment Distribution List

	CTC Distribution Amounts						Apportionments					
	CTC Distribution (CRRSAA CTC Distribution			Urban (Z972/Z973) Any Area apportionment (Z970/Z971) available per apportionment				Total Remaining (Urban + Any				
MPO/RPTA/County	١	Non-STIP)		(STIP)		Total Share		FMIS W10A		available		Area)
AMBAG Region												
Monterey	\$	2,002,850	\$	2,247,919	\$	4,250,769	\$	-	\$	4,250,769	\$	4,250,769
Santa Cruz	\$	1,266,120	\$	1,291,195	\$	2,557,315	\$	-	\$	2,557,315	\$	2,557,315
San Benito	\$	266,700	\$	414,060	\$	680,760	\$	-	\$	680,760	\$	680,760
Alpine	\$	200,000	\$	187,855	\$	387,855	\$	-	\$	387,855	\$	387,855
Amador	\$	200,000	\$	426,410	\$	626,410	\$	-	\$	626,410	\$	626,410
Butte	\$	1,061,606	\$	1,262,252	\$	2,323,858	\$	-	\$	2,323,858	\$	2,323,858
Calaveras	\$	219,936	\$	509,766	\$	729,702	\$	-	\$	729,702	\$	729,702
Colusa	\$	200,000	\$	337,496	\$	537,496	\$	-	\$	537,496	\$	537,496
Del Norte	\$	200,000	\$	315,063	\$	515,063	\$	-	\$	515,063	\$	515,063
Fresno (Fresno UZA)	\$	4,535,493	\$	4,760,313	\$	9,295,806	\$	3,984,058	\$	5,311,748	\$	9,295,806
Glenn	\$	200,000	\$	353,449	\$	553,449	\$	-	\$	553,449	\$	553,449
Humboldt	\$	649,621	\$	1,271,043	\$	1,920,664	\$	-	\$	1,920,664	\$	1,920,664
Inyo	\$	200,000	\$	1,757,061	\$	1,957,061	\$	-	\$	1,957,061	\$	1,957,061
Kern (Bakersfield)	\$	4,088,143	\$	6,413,591	\$	10,501,734	\$	3,189,021	\$	7,312,713	\$	10,501,734
Kings	\$	738,212	\$	940,919	\$	1,679,131	\$	-	\$	1,679,131	\$	1,679,131
Lake	\$	312,040	\$	551,776	\$	863,816	\$	-	\$	863,816	\$	863,816
Lassen	\$	200,000	\$	807,855	\$	1,007,855	\$	-	\$	1,007,855	\$	1,007,855
Madera	\$	727,996	\$	875,480	\$	1,603,476	\$	-	\$	1,603,476	\$	1,603,476
Mariposa	\$	200,000	\$	330,334	\$	530,334	\$	-	\$	530,334	\$	530,334
Mendocino	\$	423,875	\$	1,198,132	\$	1,622,007	\$	-	\$	1,622,007	\$	1,622,007
Merced	\$	1,234,325	\$	1,561,898	\$	2,796,223	\$	-	\$	2,796,223	\$	2,796,223
Modoc	\$	200,000	\$	431,156	\$	631,156	\$	-	\$	631,156	\$	631,156
Mono	\$	200,000	\$	1,305,371	\$	1,505,371	\$	-	\$	1,505,371	\$	1,505,371
Nevada	\$	476,584	\$	668,641	\$	1,145,225	\$	-	\$	1,145,225	\$	1,145,225
Plumas	\$	200,000	\$	481,706	\$	681,706	\$	-	\$	681,706	Ś	681,706
San Diego		14,995,158	\$	13,512,728	\$	28,507,886	\$	18,045,850	\$	10,462,036	\$	28,507,886
San Diego (San Diego UZA)		, ,	-	•	•		\$	17,994,722	•	, ,	•	, ,
Mission Viejo-Lake Forest-San Clemente							\$	51,128				
San Joaquin (Stockton)	\$	3,300,215	\$	3,244,451	\$	6,544,666	\$	2,255,364	\$	4,289,302	\$	6,544,666
San Luis Obispo	\$	1,301,129	\$	2,382,364	\$	3,683,493	\$	-	\$	3,683,493	\$	3,683,493
Santa Barbara	\$	2,045,498	\$	2,678,066	\$	4,723,564	\$	-	\$	4,723,564	Ś	4,723,564
Shasta	\$	855,186	\$	1,380,046	\$	2,235,232	\$	-	\$	2,235,232	Ś	2,235,232
Sierra	\$	200,000	\$	228,838	\$	428,838	\$	-	\$	428,838	Ś	428,838
Siskiyou	\$	216,664	\$	948,836	\$	1,165,500	\$	-	\$	1,165,500	Ś	1,165,500
Stanislaus (Modesto)	\$	2,482,961	\$	2,398,014	\$	4,880,975	\$	2,179,831	\$	2,701,144	Ś	4,880,975
Tehama	\$	306,240	\$	703,039	\$	1,009,279	\$	-	\$	1,009,279	\$	1,009,279
Trinity	\$	200,000	\$	498,797	\$	698,797	\$	-	\$	698,797	\$	698,797
Tulare (Visalia)	\$	2,149,022	\$	2,971,678	\$	5,120,700	\$	1,335,594	\$	3,785,106	Ś	5,120,700
Tuolumne	\$	267,163	\$	550,379	\$	817,542	\$	_,555,55 +	\$	817,542	\$	817,542
Statewide Total (worksheet)		82,364,599	_	182,364,644	\$	364,729,243	\$	182,972,916	\$	181,756,327		364,729,243
Totals (official documents)					\$	364,729,243	\$	182,972,971	7		7	

Totals (official documents)

\$ 182,364,599 \$ 182,364,644 \$ 364,729,243 \$ 182,972,971



AT A GLANCE



LOCATION

The Plan covers all state highways in Del Norte, Humboldt, Lake, and Mendocino Counties



PUBLIC ENGAGEMENT

468 people identified 1,464 walking or bicycling needs



SCHEDULE

8/16: Draft Plan posted 9/3: Comments due 10/31: Final Plan posted



MORE INFORMATION

www.catplan.org/district-1



? QUESTIONS

Alexis Kelso alexis.kelso@dot.ca.gov 707-498-0536



You can still take our survey to let us know

where improvements are needed for walking and bicycling: survey.catplan.org

The District 1 Active Transportation Plan is part of a comprehensive

WHAT IS THE DISTRICT 1 ACTIVE TRANSPORTATION PLAN?

effort to identify locations with bicycle and pedestrian needs in each Caltrans district across California. This Plan identifies challenges to people's ability to walk, cycle, and reach transit on the state highway system in Del Norte, Humboldt, Lake, and Mendocino Counties.

WHAT'S INSIDE THE PLAN?

The Plan identifies pedestrian and cyclist needs on and across the state highway system and prioritizes highway segments and crossings to inform future investments. The Plan's main output is a list and map of location-based needs and prioritized highway segments.

The Plan also includes information on statewide context, public engagement, walking and cycling in District 1 today, and next steps.

HOW CAN I REVIEW THE PLAN AND PROVIDE COMMENTS?

The Plan has two elements--a Summary Report and a Story Map. The Summary Report provides an overview of the planning process and some key context and findings. The Story Map provides an opportunity to view and interact with a series of maps that highlight the pedestrian and bicycling issues, needs, and opportunities described in the Summary Report.

Access the Summary Report and Story Map at www.catplan.org/district-1 Links will be posted by August 16, 2021.

Submit comments to Alexis Kelso by September 3, 2021 by email (alexis.kelso@dot.ca.gov) or phone (707-498-0536).



I KNOW A LOCATION THAT NEEDS IMPROVEMENT!

