

November 1, 2022

Mr. Suresh Ratnam
Caltrans District 1
System, Regional and Community Planning
California Department of Transportation, District 1
P. O. Box 3700
Eureka, CA 95501

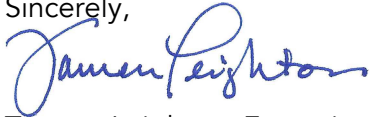
RE: 2022-23 Overall Work Program Amendment 1

Dear Mr. Ratnam,

The Del Norte Local Transportation Commission adopted Amendment 1 of the 2022-23 Overall Work Program at the November 1 meeting to include the prior year's carryover funding. Please find enclosed the following:

- All revised work elements and any other affected pages in the OWP.
- Revised revenue summary and expenditure detail.
- Fully executed OWPA.
- The board resolution approving Overall Work Program Amendment 1.

Sincerely,



Tamera Leighton, Executive Director
Del Norte Local Transportation Commission

WORK ELEMENT C Public Participation and Information Dissemination

2022-23 Overall Work Program Final

Expenditures		Revenue by Fund Source			
Allocations and Funding Requirements					
	Amount	RPA	STIP/PPM	TDA	RSTP
DNLTC Staff Services	\$ 34,750.00	\$ 34,750.00	-	\$ -	\$ -
Consultant/City of Crescent City	\$ 31,000.00	\$ 31,000.00	\$ -	\$ -	\$ -
Dues			\$ 2,500.00		
Travel Reimbursement (staff/commission)	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -
TOTAL	78,250.00	\$ 65,750.00	2,500.00	\$ 10,000.00	\$ -

Note: All accounting and reporting is at the product level and all consultant costs are limited by contract. Note: DNLTC does not fund any lobbying activities.

Objective

To create and strengthen partnerships to facilitate and conduct regional planning activities, and to provide information to partner agencies and the general public on transportation issues and planning activities within the Del Norte region.

Discussion

Del Norte Local Transportation Commission provides an overall coordination role in planning and programming funds for transportation projects and operations. As the regional transportation planning agency (RTPA), it is responsible for actively seeking participation of all relevant agencies and stakeholders in the planning process. This element coordinates regional priorities among diverse stakeholders. Public participation and public meetings are mandatory work for all regional transportation planning agencies in California. DNLTC has initiated and maintained its own web-based feedback and data collection platform for comprehensive community feedback on regional planning efforts.

Previous Accomplishments

- Participated in statewide and regional meetings including Rural Counties Task Force, North State Super Region, California Regional Transportation Planning Agency and California Transportation Commission
- Participated in the Elk Valley Rancheria, Resighini Rancheria, Tolowa Dee-ni Nation and the Yurok Tribe transportation planning partnerships to advance joint regional priorities.
- Provided agendas and minutes to DNLTC and its Technical Advisory Committee monthly or as needed and posted agendas in compliance with the Brown Act.
- Developed and maintained DNLTC's website as a tool for providing access to transportation planning documents and information.
- Development of a web-based feedback and data collection platform using Commonplace.

Product 1: Informed Local Transportation Commission

Task/Activity	Products	Schedule
1 Sponsor or attend various meetings to advance agency policies and programs such as Caltrans District 1 meetings, California Transportation Commission meetings (as necessary) and Redwood Coast Transit Authority (as necessary). Responsible party: DNLTC.	Agendas, minutes, notes	As needed
2 Monitor and respond to key state and federal legislative and policy changes. Prepare informational updates and action items for presentation to the public and Del Norte Local Transportation Commission and its committees. Note: DNLTC does not fund any lobbying activities. Responsible party: DNLTC	Agendas, minutes, notes	Monthly or as needed
3 Hold Technical Advisory Committee and Del Norte Local Transportation Commission meetings for decision making, priority setting and sharing and receiving public information. Responsible party: DNLTC.	Agendas, minutes, notes	Monthly or as needed

3	Facilitate public meetings and prepare draft minutes and notes. Responsible party: Consultant.	Minutes, notes	Monthly or as needed																								
4	Receive board direction on transportation policies, strategies, programs and actions to enhance the regional transportation planning process. Responsible party: DNLTC.	Minutes	Monthly or as needed																								
5	Post transportation articles and documents to the website that inform the public regarding regional planning meetings and activities.	Up-to-date website	As needed																								
<table border="1"> <thead> <tr> <th>Product C1 Estimate</th> <th>Amount</th> <th>RPA</th> <th>STIP/PPM</th> <th>TDA</th> <th>RSTP</th> </tr> </thead> <tbody> <tr> <td>DNLTC Staff Services</td> <td>\$ 22,000</td> <td>\$ 22,000</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>Consultant</td> <td>\$ 6,000</td> <td>\$ 6,000</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>Total</td> <td>\$ 28,000</td> <td>\$ 28,000</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> </tr> </tbody> </table>				Product C1 Estimate	Amount	RPA	STIP/PPM	TDA	RSTP	DNLTC Staff Services	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ -	Consultant	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	Total	\$ 28,000	\$ 28,000	\$ -	\$ -	\$ -
Product C1 Estimate	Amount	RPA	STIP/PPM	TDA	RSTP																						
DNLTC Staff Services	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ -																						
Consultant	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -																						
Total	\$ 28,000	\$ 28,000	\$ -	\$ -	\$ -																						

Product 2: Partnerships and Planning Agreements

Task/Activity	Products	Schedule																																				
1 The North State Super Region, an alliance of 16 RTPAs, supports and promotes transportation policies and programs in north state counties. DNLTC contributes information and participates in the evaluation of state and federal policies that impact the NSSR area, such as the implementation of FAST Act and interregional transportation projects that impact the NSSR economy. Responsible party: DNLTC.	Agendas, minutes, notes and letters	Fall and Spring, and as needed																																				
2 In order to provide a direct opportunity for the small counties to remain informed, have a voice, and become involved with changing statewide transportation policies and programs, a task force was formed in 1988 as a joint effort between the California Transportation Commission (CTC) and the rural counties. DNLTC is one of 26 rural county Local Transportation Commissions represented on the Rural Counties Task Force (RCTF). DNLTC representative attends these meetings to discuss and influence changing statewide transportation issues of concern to the rural counties and comments on RCTF projects. Responsible party: DNLTC.	Agendas, minutes, notes and letters	January, March, May, July, September, November																																				
3 Consultant assistance to support the City of Crescent City's Measure S transportation planning is needed to develop an asset management product for the City's roadway system. By planning, the City will more effectively develop a strategy and local support for local roadway maintenance. Responsible party: City of Crescent City.	Reimbursemen t payment to City of Crescent City	June																																				
4 Participate in the development of transportation programming guidelines, including STIP, ATP, Regional Transportation Plan, LCTOP, PTMISEA, CalOES, Cap and Trade Programs, etc. Responsible party: DNLTC.	Record of meetings.	As needed																																				
5 Attend California Regional Transportation Planning Agency (RTPA), California Transportation Commission meetings and workshops. Responsible party: DNLTC.	Record of meetings.	As needed																																				
6 Provide travel reimbursement to meetings and necessary software to hold and access meetings. Responsible party: DNLTC.	Record of meetings.	As needed																																				
<table border="1"> <thead> <tr> <th>Product C2 Estimate</th> <th>Amount</th> <th>RPA</th> <th>STIP/PPM</th> <th>TDA</th> <th>RSTP</th> </tr> </thead> <tbody> <tr> <td>DNLTC Staff Services</td> <td>\$ 7,750</td> <td>\$ 7,750</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>City of Crescent City</td> <td>\$ 17,000</td> <td>\$ 17,000</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dues</td> <td>\$ 2,500</td> <td></td> <td>\$ 2,500</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>Meeting Access & Travel</td> <td>\$ 10,000</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 10,000</td> <td>\$ -</td> </tr> <tr> <td>Total</td> <td>\$ 37,250</td> <td>\$ 24,750</td> <td>\$ 2,500</td> <td>\$ 10,000</td> <td>\$ -</td> </tr> </tbody> </table>			Product C2 Estimate	Amount	RPA	STIP/PPM	TDA	RSTP	DNLTC Staff Services	\$ 7,750	\$ 7,750	\$ -	\$ -	\$ -	City of Crescent City	\$ 17,000	\$ 17,000				Dues	\$ 2,500		\$ 2,500	\$ -	\$ -	Meeting Access & Travel	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	Total	\$ 37,250	\$ 24,750	\$ 2,500	\$ 10,000	\$ -
Product C2 Estimate	Amount	RPA	STIP/PPM	TDA	RSTP																																	
DNLTC Staff Services	\$ 7,750	\$ 7,750	\$ -	\$ -	\$ -																																	
City of Crescent City	\$ 17,000	\$ 17,000																																				
Dues	\$ 2,500		\$ 2,500	\$ -	\$ -																																	
Meeting Access & Travel	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -																																	
Total	\$ 37,250	\$ 24,750	\$ 2,500	\$ 10,000	\$ -																																	

Product 3: Website & Crowdsourcing Information

Task/Activity	Products	Schedule
1 With Consultant assistance, review website and update throughout the year to provide public information about the progress toward meeting the goals of the 2020 Regional Transportation Plan. Responsible party: DNLTC.	Website that is current and relevant	July - June
2 Post transportation articles and documents to the website that inform the public regarding regional planning meetings and activities. Responsible party: Consultant.	Up-to-date website	As needed
3 Maintain a web based feedback and data collection platform to enable public input by computer or smart phone. Responsible party: Consultant.	Data collection tool and year-end data	July - June

Product 3 Estimate	Amount	RPA	STIP/PPM	TDA	RSTP
DNLTC Staff Services	\$ 5,000	\$ 5,000	\$ -	\$-	\$-
Consultant / Software	\$ 8,000	\$ 8,000	\$ -	\$-	\$-
Total	\$ 13,000	\$ 13,000	\$ -	\$ -	\$-

WORK ELEMENT F SAFE: Service Authority for Freeway Emergencies

2022-23 Overall Work Program Final

Expenditures		Revenue by Fund Source			
Staff Allocations and Funding Requirements					
	Amount	RPA	STIP/PPM	TDA	SAFE
DNLTC Staff Services	\$ 7,000.00	\$ -	-	\$ -	\$ 7,000.00
Consultant	\$ 57,500.00	\$ -	\$ -	\$ -	\$ 57,500.00
TOTAL	\$ 64,500.00	\$ -	\$ -	\$ -	\$ 64,500.00

Note: All accounting and reporting is at the product level and all consultant costs are limited by contract.

Previous Accomplishments

The City of Crescent City and County of Del Norte adopted resolutions establishing a Service Authority for Freeway Emergencies (SAFE) and designating Del Norte Local Transportation Commission as the SAFE in Del Norte County, California. The SAFE has established and maintained a system of 26 Call Boxes, provided accessibility upgrades to the system, converted files to electronic records, and implemented a records retention policy.

Objective

To operate and maintain a motorist aid call box system as a safety enhancement for the traveling public and to enable the Del Norte region to generate revenue for the purpose of purchasing, installing, operating and maintaining its emergency motorist aid call box system.

Discussion

In the rural and remote region of Del Norte County cellular and electrical services are inconsistent. Utilizing special towers and solar technology, the call box system provides a safety net for the traveling public. Per capita, the system has among the highest rate of use and is sustained with SAFE funding.

Product 1: Call Box System Maintenance and Reporting

Provide an operational and efficient Call Box System by analyzing current conditions, reporting on necessary improvements and developing a plan for future maintenance and system improvements. Update SAFE system information at www.DNLTC.org. Upgrade all boxes to a 4G network. This work is necessary for the basic functioning of the regional call box system. Products include a functional call box system and system annual

Task/Activity	Products	Schedule
1 System Operation: Contract with California Highway Patrol for call center services and cellular phone company for call line service.	Contract	As needed
2 System Administration: Maintain records and archival of correspondence and documents monthly. Provide a system wide annual report.	Annual report	Annually
3 System Maintenance: Contract with call box supplier and repair company providing systems in California to ensure system is monitored and maintained. Perform site inspections as needed throughout the system to ensure compliance with laws.	Contract; operating call boxes	As needed

F1 Estimate	Amount	RPA	STIP/PPM	TDA	SAFE
DNLTC Staff Services	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
Operation & Maintenance	\$ 57,500	\$ -	\$ -	\$ -	\$ 57,500
Total	\$ 64,500				

WORK ELEMENT G Safety & Security Planning**2022-23 Overall Work Program Final**

Expenditures		Revenue by Fund Source			
Staff Allocations and Funding Requirements					
	Amount	RPA	STIP/PPM	TDA	
DNLTC Staff Services	\$ 3,000	\$ 3,000	\$ -	\$ -	
Consultant	\$ 25,000	\$ 25,000	\$ -	\$ -	
TOTAL	\$ 28,000.00	\$ 28,000.00	\$ -	\$ -	

Note: All accounting and reporting is at the product level and all consultant costs are limited by contract.

Objective

To meet the needs of the Office of Emergency Services and the goals of the Regional Transportation plan for safety and security.

Discussion

In partnership with the County Office of Emergency Services and Del Norte Local Transportation Commission, the consultant will prepare an Evacuation and Transportation Annex (Annex) for the County of Del Norte Operational Area all-hazard Emergency Operations Plan (EOP). The EOP recently underwent a complete rewrite and the County is looking to update or create all relevant annexes. The new EOP will be available to the consultant at the outset of the project. The goal of the Annex is to address evacuation areas and evacuation routes within Del Norte County based off the hazards identified within the Hazard Mitigation Plan, as well as to identify resources and procedures for transportation of individuals and animals in need during evacuation.

Consultant will write the Annex using a regional, integrated framework that is consistent with the EOP while addressing the hazards and existing resources within the Operational Area. It should address the needs of those within the jurisdiction, including persons with disabilities and those with access and functional needs. Specific functions within the plan shall include appropriate tasks, checklists, references and other resources necessary for personnel to fulfill their duties and deliver effective execution of the plan by persons who may not have emergency management as their primary daily role.

Consultant will plan and facilitate meetings with personnel from appropriate departments, agencies, and organizations to gather the necessary information to successfully research, write, and submit a complete plan. As requested, the consultant will prepare progress reports that summarize the anticipated and completed tasks, respond to any inquiries or comments by the County, and will update the project schedule as required.

The Annex shall be aligned with the new EOP and will be compliant with the principles of planning outlined in FEMA's Developing and Maintaining Emergency Operations Plans (CPG 101 v2), the organizational structure outlined by California Office of Emergency Services Standardized Emergency Management System (SEMS) as well as the National Incident Management System (NIMS), and the standards set forth by the Emergency Management

Previous Accomplishments

2011 Pedestrian Evacuation Time Analysis, multiple years of Transportation Emergency Planning and Preparedness collaboration with transportation providers in the region, pedestrian evacuation modeling. Systemic Safety Analysis Support, Highway Safety Improvement Program grant application support. Crescent City and Del Norte County Local Roadway Safety Plans.

Product 1: Evacuation and Transportation Annex Plan

The Transportation Annex to the region's Emergency Operations Plan will address evacuation areas and evacuation routes within Del Norte County based off the hazards identified within the Hazard Mitigation Plan, as well as to identify resources and procedures for transportation of individuals and animals in need during evacuation.

Task/Activity	Product	Schedule
1 Develop a Request for Proposals in partnership with the County Office of Emergency Service. Administer a consultant selection process.	Consultant selection process	July - September
2 Establish and convene a Transportation Annex workgroup and hold a kick-off meeting.	Agendas and minutes	August - September
3 Develop the draft Transportation Annex to the Emergency Operations Plan.	Agendas, minutes, monthly progress	October - December
4 Approved Transportation Annex to the Emergency Operations Plan.	Final plan	December - February

G1 Estimate	Amount	RPA	STIP/PPM	TDA
Staff	\$ 3,000	\$ 3,000	\$ -	\$ -
Consultant	\$ 25,000	\$ 25,000	\$ -	\$ -
Total	\$ 28,000	\$ 28,000	\$ -	\$ -

WORK ELEMENT H Zero Emission Support Plan

2022-23 Overall Work Program Final

Expenditures		Revenue by Fund Source			
Staff Allocations and Funding Requirements					
	Amount	RPA	STIP/PPM	TDA	
DNLTC Staff		\$ 8,000.00	\$ -		
Consultant		\$ 56,875.74	\$ -	\$ -	
TOTAL	\$ -	\$ 64,875.74	\$ -	\$ -	

Note: All accounting and reporting is at the product level and all consultant costs are limited by contract. The consultant area of this work is expected to capture carryover.

Objective

This work element will develop a detailed scope of work to begin to address the regional needs to meet the Zero Emission Vehicle mandates created by Governor Newsom in 2020.

Discussion

Governor Newsom signed an executive order that bans the sale of new gasoline and diesel-powered vehicles by 2035. The California Air Resources Board mandated that all new trucks sold in California emit zero emissions by 2045. This is the initiation of what is likely to be several years of planning efforts to meet the new mandate in a balanced and respectful way.

Previous Accomplishments

Participation on the North State Super Region Zero Emissions Planning Workgroup. Transit Development Plans.

Product 1: ZEV Project Initiation

Task/Activity	Products	Schedule
Develop a Request for Proposals in partnership with the Technical Advisory Committee. Administer a consultant selection process. Responsible party: DNLTC.	Consultant selection process materials.	July - June
Project monitoring and administration. Responsible party: DNLTC.	Progress reports and invoice processing.	July - June
Establish a regional Workgroup. Responsible party: DNLTC.	Agendas, minutes, workplan.	July - September
Develop a draft detailed and prioritized workplan to address Zero Emission Vehicle and Zero Emission Bus mandates for review by Regional Workgroup. Responsible party: Consultant.	Agendas, minutes, draft workplan.	September - November
Develop and initiate a draft strategy to address the priorities set by the workplan to meet the California's ZEV and ZEB mandates. Responsible party: Consultant.	Agendas, minutes, strategy.	November - June
Prepare final workplan and strategy for approval by DNLTC. Responsible party: Consultant.	Final workplan and strategy.	November - June

Product 1 Estimate	Amount	RPA	STIP/PPM	TDA
DNLTC Staff Services	\$ 8,000	\$ 8,000	\$ -	\$ -
Consultant	\$ 56,876	\$ 56,875.74	\$ -	\$ -
Total	\$ 64,876	\$ 64,875.74	\$ -	\$ -

Del Norte Local Transportation Commission

Overall Work Program Expenditure Detail

2022-23 Overall Work Program Final

Work Element	Description	Funding Sources	DNLTC	Consultant/Other
A	Long Range Planning Coordination	RPA	\$ 45,000	\$ 25,900
		PPM		\$ -
		TDA	\$ -	\$ -
		Other/RSTP	\$ -	\$ -
Total A	\$70,900		\$45,000	\$25,900
B	Overall Work Program Development	RPA	\$ 23,000	\$ -
		PPM	\$ -	\$ -
		TDA	\$ -	\$ 20,000
		Other	\$ -	\$ -
Total B	\$43,000		\$23,000	\$20,000
C	Public Participation and Information Dissemination	RPA	\$ 34,750	\$ 31,000
		PPM	\$ 2,500	\$ -
		TDA	\$ -	\$ 10,000
		Other:	\$ -	\$ -
Total C	\$78,250		\$37,250	\$41,000
D	Regional Transportation Improvement Program (RTIP) Development	RPA	\$ -	\$ -
		PPM	\$ 8,000	\$ 65,348
		TDA	\$ -	\$ -
		Other	\$ -	\$ -
Total D	\$73,348		\$8,000	\$65,348
E	Transportation Development Act Administration and Fiscal Management	RPA	\$ -	\$ -
		PPM	\$ -	\$ -
		TDA	\$ 28,500	\$ 29,100
		Other	\$ -	\$ -
Total E	\$57,600		\$28,500	\$29,100
F	SAFE: Service Authority for Freeway Emergencies	RPA	\$ -	\$ -
		PPM	\$ -	\$ -
		TDA	\$ -	\$ -
		SAFE	\$ 7,000	\$ 57,500
Total F	\$64,500		\$7,000	\$57,500
G	Safety & Security Planning	RPA	\$ 3,000	\$ 25,000
		PPM	\$ -	\$ -
		TDA	\$ -	\$ -
		Other:	\$ -	\$ -
Total G	\$28,000		\$3,000	\$25,000
H	Zero Emission Support Plan	RPA	\$ 8,000	\$ 56,876
		PPM	\$ -	\$ -
		TDA	\$ -	\$ -
		Other:	\$ -	\$ -
Total H	\$64,876		\$8,000	\$56,876

Del Norte Local Transportation Commission
Overall Work Program Revenue Summary
 2022-23 Overall Work Program Final

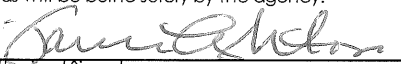
Work Element	Description	RPA	TDA	STIP PPM	SAFE/RSTP	Work Element Total
A						
	Long Range Planning Coordination					
Product 1	Regional Transportation Plan Development	\$ 34,000.00	\$ -	\$ -	\$ -	
Product 2	Last Chance Grade Update	\$ 4,000.00		\$ -	\$ -	
Product 3	2023 Economic and Demographic Profile	\$ 8,900.00	\$ -			
Product 4	Regional Mapping	\$ 24,000.00				
	Total Work Element A	\$ 70,900.00	\$ -	\$ -	\$ -	\$ 70,900.00
B						
	Overall Work Program Development					
Product 1	Overall Work Program	\$ 23,000.00	\$ 20,000.00	\$ -	\$ -	
	Total Work Element B	\$ 23,000.00	\$ 20,000.00	\$ -	\$ -	\$ 43,000.00
C						
	Information Dissemination					
Product 1	Commission	\$ 28,000.00	\$ -	\$ -	\$ -	
Product 2	Partnerships and Planning Agreements	\$ 24,750.00	\$ 10,000.00	\$ 2,500.00	\$ -	
Product 3	Website & Crowdsourcing Information	\$ 13,000.00				
	Total Work Element C	\$ 65,750.00	\$ 10,000.00	\$ 2,500.00	\$ -	\$ 78,250.00
D						
	Regional Transportation Improvement Program (RTIP) Development					
Product 1	Develop and Maintain TIP	\$ -	\$ -	\$ 8,000.00	\$ -	
Product 2	Project Representation	\$ -	\$ -	\$ 65,348.00	\$ -	
	Total Work Element D	\$ -	\$ -	\$ 73,348.00	\$ -	\$ 73,348.00
E						
	Transportation Development Act Administration and Fiscal Management					
Product 1	Office Operations	\$ -	\$ 19,500.00	\$ -	\$ -	
Product 2	Fiscal Management	\$ -	\$ 35,600.00	\$ -	\$ -	
Product 3	SSTAC Support	\$ -	\$ 2,500.00	\$ -	\$ -	
	Total Work Element E	\$ -	\$ 57,600.00	\$ -	\$ -	\$ 57,600.00
F						
	SAFE: Service Authority for Freeway Emergencies					
Product 1	Call Box System Maintenance & Reporting	\$ -	\$ -	\$ -	\$ 64,500.00	
	Total Work Element F	\$ -	\$ -	\$ -	\$ 64,500.00	\$ 64,500.00

**OVERALL WORK PROGRAM AGREEMENT (OWPA) for
 Del Norte Local Transportation Commission**

FY: 2022-23 OWP Board Approval Date: 11/1/22 Amendment #: 1

- The undersigned signatory hereby commits to complete this Fiscal Year (FY) the Annual Overall Work Program (OWP), which has been approved by the Department of Transportation (Caltrans), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and is attached as part of this OWPA.
- All of the obligations, duties, terms and conditions set forth in the Master Fund Transfer Agreements (MFTA) that was executed January 1, 2015 through December 31, 2024 with Caltrans are incorporated by reference as part of this OWPA for this FY.
- Match amounts, sources, and eligibility for Regional Transportation Planning Funds listed below, must be in compliance with Federal, State, or contractually agreed upon requirements.
- Subject to the availability of funds this FY OWPA funds encumbered by Caltrans include, but may not exceed, the following:

Funding Source	MIN Required Match %	CURRENT FY Allocated Programmed Amount	CARRYOVER Programmed Amount	Toll Credit Match	Local/In-Kind Match	TOTAL Estimated Expenditures
** FHWA PL (Toll Credit)	11.47%					\$0.00
** FHWA PL (Local/In-kind Match)	11.47%					\$0.00
* FTA 5303 (Toll Credit Match)	11.47%					\$0.00
* FTA 5303 (Local/In-kind Match)	11.47%					\$0.00
* FTA 5304	11.47%					\$0.00
** FHWA SPR	20.00%					\$0.00
RPA	0.00%	\$230,000.00	\$22,525.74			\$252,525.74
RPA Grants	0.00%					\$0.00
SHA Grants	11.47%					\$0.00
SB1 Formula & Competitive	11.47%					\$0.00
PTA Adaptation	11.47%					\$0.00
Total Programmed Amount		\$230,000.00	\$22,525.74	\$0.00	\$0.00	\$252,525.74

Agency Certification of Programmed Funds	
The Agency certifies that programmed amounts are representative of eligible and approved activities. Any expenses in excess of available and programmed funds will be borne solely by the agency.	
	11/3/22
Authorized Signature	Date
Tamera Leighton, Executive Director	
Printed Name and Title	

District Approval of Programmed Funds	
The District has reviewed and approves the OWPA as submitted. Programmed amounts are representative of eligible and approved activities and is consistent with all obligations as approved in the OWP.	
_____	_____
Authorized Signature	Date
Printed Name and Title	

(HQ Department of Transportation Use Only)			
The total amount of all funds encumbered by this document are: \$ _____			
Fund Title: _____	Item: _____	Chapter Statute: _____	Fiscal Year: _____
Encumbrance Details:			
Acct Line #	Project ID#	Amount \$	Encumbrance Doc (Contract) Number

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and expenditure purpose stated above.

 Signature of Department of Transportation Resources/Accounting Officer Date

RESOLUTION NO. 2022. 14

DEL NORTE LOCAL TRANSPORTATION COMMISSION RESOLUTION APPROVING
AMENDMENT 1 OF THE 2022-23 OVERALL WORK PROGRAM

WHEREAS, the Del Norte Local Transportation Commission in its official capacity as the designated Regional Transportation Planning Agency, hereafter referred to as the RTPA, is responsible for the planning, allocating and programming of funds; and

WHEREAS, the 2022-23 Overall Work Program (OWP) is the primary management tool for the Del Norte Local Transportation Commission, identifies the activities and a schedule of work for regional transportation planning in Del Norte County, and is a requirement of the Memorandum of Understanding between Del Norte Local Transportation Commission and the California Department of Transportation; and

WHEREAS, the Del Norte Local Transportation Commission adopted the 2022-23 OWP at the May 3, 2022 meeting; and

WHEREAS, the work elements, expenditure detail, and revenue summary are attached to this resolution; and

WHEREAS, Amendment 1 of the 2022-23 OWP makes the following changes:

Work Element:	Purpose of change:	Action taken:
C 3	Adds funding	Adds \$1,000 to accommodate a special project.
F 1	Adds funding	Adds \$38,500 to accommodate a system-wide 4G upgrade for call boxes.
G 1	Adds funding	Adds \$5,000 to accommodate the work product contract needed for the 2022-23 year.
H 1	Adds funding	Adds \$12,525.74 to accommodate the work product needed for the 2022-23 year.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Del Norte Local Transportation Commission hereby approves Amendment 1 of the 2022-23 Overall Work Program.

PASSED AND ADOPTED by the Del Norte Local Transportation Commission, a Regional Transportation Planning Agency of the State of California on the 1st day of November 2022 by the following vote:

AYES: Altman, Greenough, Hemmingsen, Howard, Inscore, Short

NOES: --

ABSTAIN: --

ABSENT: --



Darrin Short, Chair
Del Norte Local Transportation Commission

ATTEST:



Tamera Leighton, Executive Director
Del Norte Local Transportation Commission